

# Annual report 2009



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## Youth Centre in Velký Meder

*A place where young people can meet  
and participate in different activities!*

# Introduction

The idea to found a youth café in Ve ký Meder was born in February 2004 and the café was officially open on the 1<sup>st</sup> of July in the same year.

## THE INITIAL IDEA

The idea of an Internet café in Velky Meder came along in 2003, when the directors of Nevitel and Dan Slovakia Agrar met and discussed it. They found out, that they had similar ideas of creating an Internet café for the young people of Velky Meder. Later on the concept developed into a youth centre. The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc.

This report is written by director Judit Bial and with help from the staff.



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*Ve ký Meder, 30. 03. 2010  
Judit Bial, Mgr.*

# What is VMCM?

This is not only an internet café!

*The NAME of THE YOUTH CENTRE is : VMCM*

*it means: Ve ký Meder Centrum Mládeže.*

The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc. We also contacted the 3 local schools to set down a working group to develop the project idea further and support us in the process of making the youth centre.



## VMCM-Facts

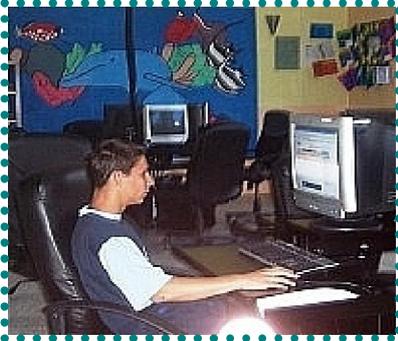
The youth club is situated in the centre of the town Ve ký Meder and therefore it is very easy to find the place. It is on the first floor of a building where there are shops on the ground floor. The cafe itself is situated in one big room to keep everything in one place, that is the best way for the kids to be with and meet friends and it also provides a good overview for the staff of whats happening. Together with the café there is a small kitchen and a small conference



room which can also be used for any activities. In the corner of the main room there is a place where the children can relax, with comfortable sofas and chairs. Close to the sofas is a playstation, and the tablefootball table. There is also a tabletennis table which is free to use. Kids can play darts, and different games in the café. In the room there are twenty computers in five groups of four.

## VMCM Profile and mission

The target group for the café are young people between 10 and 26, the people in this age-group can sign a free membership with the café and get even cheaper internet.



The main goal of the café is to provide cheap internet for symbolic prices for the kids that have no computers at home. The secondary goals is to create a nice place with a good atmosphere for young people to spend their free time, and to offer a place where they can participate in different activities organised by the staff and the action group. The idea is to host a bigger events once every week, mostly on weekends, e.g. discos, tournaments, to celebrate the big holidays, and other events that are of interest to the age of the target group.



## Opening hours

<b>Monday:</b>	<b>14.00 - 20.00</b>
<b>Tuesday:</b>	<b>14.00 - 20.00</b>
<b>Wednesday:</b>	<b>14.00 - 20.00</b>
<b>Thursday:</b>	<b>14.00 - 20.00</b>
<b>Friday:</b>	<b>15.00 - 21.00</b>
<b>Saturday:</b>	<b>15.00 - 21.00</b>
<b>Sunday:</b>	<b>15.00 - 20.00</b>

These are the opening hours of the centre through the year. The youth centre has different opening hours in summer time, when kids are not going to school, and we also have some tourists, who come to our centre... In summer we close the cafe a bit later, depends on the demand...

# EVS - European voluntary service

At our café there is a large interest in hosting a foreign volunteer. The members of the café have few opportunities to practice their language skills and the challenge of speaking English or German with a foreign volunteer is really interesting for them. The young people are also interested in foreign countries and cultures. The volunteer will add a new dimension to their daily life. The project will allow the volunteers to be able to improve their ability to communicate, implement small scale projects, work together in a team, etc. The main tasks of the staff and all volunteers are to help in getting ideas, plan and organise all aspects of such activities within the team.

**In 2009 we hosted 4 volunteers at our center:**

***Alexandra, Daniela, Johan and Esther...***

**...and in the future we will also send some J**

**Alexandra Schmidt** came from Germany and stayed here for 9 months. Alex was a very optimistic and funny person. She also tried to be involved in our activities from the beginning. She held English lessons for the children from the children home. Her strong side were the handicrafts. Alex had a good relationship with the children.



**Daniela Dannert** came also from Germany. Her project lasted for 8 months. Daniela was a very intelligent and serious young girl. She also had American roots from her mother's side therefore her English was very good. She also taught English at the center. She was very curious about the Hungarian and Slovak culture. Daniela was a creative person with good ideas e.g. before she left she created "The wall of volunteers" in our center.

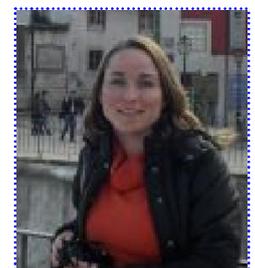
**Johan Jaffres** arrived in July from France. We were glad that after a longer time a male volunteer came to our center. We can say that our expectations have been fulfilled with the arrival of Johann. He is a boy with a very good humour and a personality who can create a very nice atmosphere around himself. He has already found a lot of friends and the children adore him. With his straight-forwardness and good organization skills he has already done a lot for our center.



**Esther Hochhäuser** came from the capital of Germany, from Berlin in August 2009. In a short time she has settled and became the member of our team. Children were very glad because she plays the guitar and has already performed few times for them. She is a very talented musician. She has also started bravely to participate in different activities. Just like

the others, she also teaches English at the center.

So far we have only hosted EVS volunteers but it looks like we will also send volunteers from here to various European countries in the future. At the end of the year 2009 the project of sending **Monika Barta** to Portugal has been confirmed. It means she will spend 10 months in Portugal as an EVS volunteer.



# Review of activities in 2009

VMCM has successfully continued its activities in the year 2009. We managed to create a cosy environment for the youth in our town for spending their spare time and they also had possibilities to participate in different activities and actions thus year 2009 was full of interesting events.



We organized every weekend an activity on which the children could participate. At the weekend our center is more crowded therefore we have chosen the weekends. Table-tennis was fully occupied this year. We organized many tournaments at this sport where children played for interesting prizes.

We also organized different championships and tournaments in darts, billiard street ball and puzzle. The atmosphere of these competitions was always very good. We also celebrated the different holidays at our center. The children decorated the center for Easter and Christmas. They could celebrate their birthdays here as well, and they could invite friends and play different games with them.

Our „Brakedance“ group is very popular at the center. The members of this group are kids and youngsters, who are very skillful and attached to their hobby. They work very hard at the trainings. They are also very creative because they usually make their own choreography with which they participate on different performances and competitions. Usually the audience is amazed by their performances and they have a good reputation.



In the center we organized different courses on regular base, e.g. folk dance for small children, English courses for the children from the local Children's home and circlet in table tennis which is was popular. From last years events we have to mention the youth exchanges in Portugal, Bulgaria and Hungary, which were really loved by children and youngsters too. In 2009 VMCM provided pleasant place for the youth as well as nice conditions for spending their free time by using the computers, the Internet and the other facilities. Besides that we tried to develop the European awareness with the help of the volunteers from abroad (EVS-European Voluntary Service). We have had very good experiences with this project, because the presence of these volunteers carries revival to our center and its also prosperous for the volunteer itself.

## Youth exchanges

### - projects within the program EU Youth

We are glad that within the program EU Youth-Action in 2009 we managed to participate on 3 Youth Exchanges again. In spring the children went to Poland, in summer they had the possibility to visit Turkey and in autumn Italy.



Selection of the kids for these exchanges were realized through advertisements in the local schools. Each exchange had his own basic theme thereby the

children had the opportunity to choose.

The aim of organizers the was to gather young people from various European countries and to build up an acquaintance between them in 6-7-8 days through different kind of activities. The exchanges contained various courses and discussions. The main idea was to present



different cultures. Every participant worked very conscientiously because they realized that its their major task and this way they are able to get new friends and they can learn their culture. For many of our participants this was the first real international experience where they were dependent on themselves and on the group leader.



At the beginning they were a bit shy because of the unknown place, people, culture and the language barrier but in a short time they started to communicate and made friendships. After a while they were able to cooperate and communicate without any problems. The participants of these Youth exchanges returned home with unforgettable and inestimable experiences.



# *Life in the café*



# Members and visitors

The café has approximately 600 **members** :

Age group	Number of members of different age groups
5-10	50
10-15	220
15-20	230
20-25	60
25-26	40

by children between the age of 10-18, about 70-80% of these children belong to this age group. We have 600 members so far. Recently more and more older children discover the club (high school students, university students). Surprised by the pleasant atmosphere and low prices they usually come back and become members. During the weekends it's very crowded (Friday, Saturday) and less crowded during the schooldays (Monday, Tuesday, Wednesday). During the weekdays we have around 40-50 children on average in the café. At the weekends this number climbs up to 80-150. The busiest hours are usually from 4pm. to 8pm. The children are using the café in different ways. Some of them are spending all of their afternoon in the café doing different activities (table tennis, playstation, internet), and some of them come for shorter time mostly to use the internet. The schools, especially the Slovak primary school, also use the café for computer lessons in the morning. For them using the computers is free of charge. We also have an agreement with the local children's home and with the special school so the children have free internet for a set period of time. A lot of them come daily in the afternoon and spend their time here.

Our café also has some **visitors**, who usually come to use internet, or sometimes families who are coming with their children and friends to spend a nice time at us.



Since the opening the café has been used mostly

We also have a playstation, a ping-pong table, a table football, board and card games. Among them the most popular are the playstation and the table tennis. The utilization of these is close to 100%. We have to make a timeschedule each day to ensure that all the children who want to play have access to it. We also arrange different competitions for them which are also popular. So far we have organized two table football championships and a table tennis championship, offering them reasonable prizes. During these activities the atmosphere is really good and the children's attitude is nice too. It also helps them to improve their competitive spirit and the willingness to play fair.

All our activities are organized with the wishes of our members taken into consideration, and they are very active in suggesting new activities. They can also celebrate their birthdays in the café and have a fun time with their friends doing some activities too. We celebrate all major holidays in the year, where kids decorate the place.



# Future perspectives, new ideas

**1.**

**For the future we plan Youth Exchanges:  
with Italy, Bulgaria, Hungary and England.**

**2.**

**We always would like to have 2 volunteer from different countries, because  
they make our centre more interesting and colourful.**

**3.**

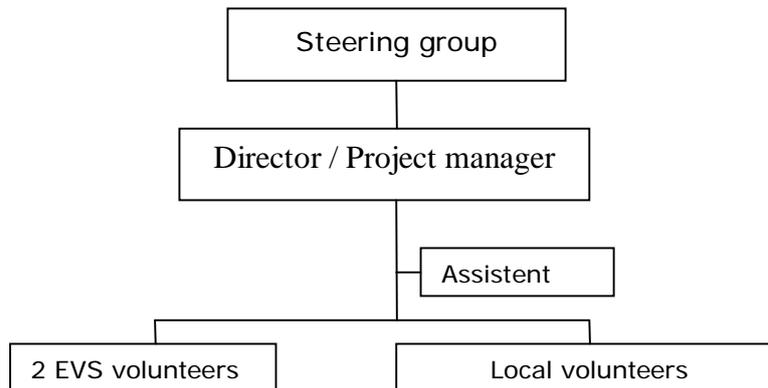
**We want to keep our computers in a good state, or to change some of them  
so we allways have plenty of visitors, and can keep cooperating with the  
local schools and the children's home.**

**4.**

**We want to organise activities, which make the centre more attractive for  
the kids and youngsters.**

If you have any good idea, how to make our centre even better or nicer,  
**we are open for new suggestions!**

## Structure of the non-profit organization



## EMPLOYING STAFF

- **Director and manager** Judit Bial - her main task is to take care of the daily running of the café, making it a good place for young people.
- **Assistant of the project manager:** Tibor Czajlik – in part-time position, who is the right hand of Judit
- **Two foreign volunteers** – help us to make café more interesting for young people to come.

The project manager the assistant and the volunteers are organizing small and big events during the season, such as exhibitions, day trips, decorating the café for special events, table football and tennis tournaments, parties, discos, dancing groups, painting workshops, etc.

## STEERING GROUP – partners of VMCM

Chairman:

**Ing. Alexander Néveri** NEVITEL, a.s.

Members:

**Mogens Hansen** Dan-Slovakia Agrar, a.s.

**Ing. Peter Boros** MadNet (spolo nos s ru ením obmedzeným)

**Ing. Zuzana Véghová** Hungarian Secondary School (Obchodná akadémia a gymnázium vo Ve kom Mederi)

**Mgr. Mária Estergájošová** Slovak Primary School (Základná škola vo Ve kom Mederi)

**Mgr. Alžbeta Seb ová** Hungarian Primary School (Základná škola Bélu Bartóka s vyu . jaz. ma arským)

Members of the steering group are all sponsors, schools and the director of the cafe. On the steering group meetings everybody of our partners can express opinion, can get new information about the youth centre, find solutions together for some problems, give ideas for developing, etc. For all sponsors is written an information letter monthly, with aim to inform them about all happenings and actualities.

## Simplified overview of the economy

Account of Expenses and Incomes (in Euros)			
	2009		
	Main non-taxed activities	Taxed business activities	Total
<b>Expenses</b>	<b>35058</b>	<b>10320</b>	<b>45378</b>
Consumption of material	2681	0	2681
Consumption of energy	3341	1184	4525
Sold goods	0	629	629
Expenses of representation	0	0	0
Maintenance	132	0	132
Travel costs	1443	0	1443
Other service expenses	9798	3991	13789
Salaries	10261	3420	13681
Lawful social insurances	3288	1096	4385
Lawful social charges	495	0	495
Other social charges	0		0
Other taxes and charges	160		160
Exchange rate loss	0		0
Other charges	321		321
Depreciation of long-term tangible and non-tangible property	3137		3137
Creation of lawful rectifying item	0		0
Administration allowance of other accounting entity	0		0
<b>Income</b>	<b>20866</b>	<b>7411</b>	<b>28277</b>
Profit from sold material (tržby za vlastne výrobky)	0	0	0
Profit from services	0	1637	1637
Profit from sold goods	0	775	775
Interests (uroky)	8	0	8
Legal fee (zakonné poplatky)	0	0	0
Assumed contribution from other organizations	0	0	0
Assumed gift from other organizations	0	5000	5000
Assumed contribution from individuals	0	0	0
Assumed contribution from payed taxes (príspevky zo zapl.dane)	20858	0	20858
Operating grant (prevádzkove dotácie)	0		0
<b>Total - before taxation</b>	<b>-14192</b>	<b>-2909</b>	<b>-1701</b>
Taxes from incomes	0	0	0
<b>Total - after taxation</b>	<b>-14192</b>	<b>-2909</b>	<b>-17101</b>

### **Valorisation of the base evidence in the annual accounts**

Total assets of VMCM at 31.12.2009 were 4281.- €. Economic achievement in year 2009 represents deficit of 17101.- €.

From Dan-Slovakia Agrar, a.s. we received a financial gift of 5000.- €.

The contribution of 2% from the taxes in year 2009 was 20858.- €, from which we received 12781.- € from Dan-Slovakia Agrar a.s, 4074.- € from NEVITEL a.s., 556.- € from Agrocorn s.r.o., 420.- € from J.K.Gabcikovo s.r.o., 261.- € from Agroeco s.r.o., and 2766.- € from others.

### **Abstract of the amount of income – in segmentation according to resources and charges**

The predominant part of the income in year 2009 was created from the income for services e.g. operation of table football and Internet, which represented 1637.- €. The income from saled non-alcoholic drinks constituted 775.- €. In year 2009 MadNed allowed the using of Internet for free.

Contribution form other organisations in year 2009 for VMCM together with the 2% of the taxes was : 20858.- €. For financing the volunteers from European Voluntary Service we received 13312.- € from YOUTH program.

### **Balance and motion of the assets and debts of the non-profit organization**

At 31. 12. 2009 VMCM had office-furniture in first-cost of 1881.- € and little fixed assets in total amount of 7876.- €.

Debts from business contacts form debts of 536.- €, from what we had debts towards to Attila Szombathy and T-com.

In Velky Meder, 30th March 2010

# Our sponsors...

...Who helped us in year 2009



*MadNet*



If you have never been in VMCM,  
we hope, after reading this  
annual report  
you will visit us soon!

## contacts

Address:	VMCM	Phone Nr.:	+421 31 555 261
	Stará ulica 1.	Fax Nr.:	+421 31 555 261
	Ve ký Meder	Web side:	<a href="http://www.vmcmladeze.sk">www.vmcmladeze.sk</a>
	932 01	e-mail:	<a href="mailto:vmcmslovakia@gmail.com">vmcmslovakia@gmail.com</a>
		Director:	+421 915 214 648

In the name of all members I would like to thank the help of our sponsors!

Thank you for supporting us!

*Judit Bial, Mgr.*