



V Youth Centre
M in Velký Meder
C 2012
M

*A place where young people can meet
and participate in different activities!*

Introduction

The idea to found a youth café in Ve ký Meder was born in February 2004 and the café was officially open on the 1st of July in the same year.

THE INITIAL IDEA

The idea of an Internet café in Velky Meder came along in 2003, when the directors of Nevitel and Dan Slovakia Agrar met and discussed it. They found out, that they had similar ideas of creating an Internet café for the young people of Velky Meder. Later on the concept developed into a youth centre. The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc.

This report is written by director Judit Bial and with help from the staff.



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*Ve ký Meder, 24. 04. 2012
Judit Bial, Mgr.*

What is VMCM?

This is not only an internet café!

The NAME of THE YOUTH CENTRE is : VMCM

it means: Ve ký Meder Centrum Mládeže.

The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc. We also contacted the 3 local schools to set down a working group to develop the project idea further and support us in the process of making the youth centre.



VMCM-Facts

The youth club is situated in the centre of the town Ve ký Meder and therefore it is very easy to find the place. It is on the first floor of a building where there are shops on the ground floor. The cafe itself is situated in one big room to keep everything in one place, that is the best way for the kids to be with and meet friends and it also provides a good overview for the staff of whats happening. Together with the café there is a small kitchen and a small conference room which can also be used for any activities. In the corner of the main room there is a place where the children can relax, with comfortable sofas and chairs. Close to the sofas is a playstation, and the tablefootbal table. There is also a tabletennis table which is free to use. Kids can play darts, and different games in the café. In the room there are twenty computers in five groups of four.



VMCM Profile and mission



The target group for the café are young people between 10 and 26, the people in this age-group can sign a free membership with the café and get even cheaper internet. The main goal of the café is to provide cheap internet for symbolic prices for the kids that have no computers at home. The secondary goal is to create a nice place with a good atmosphere for young people to spend their free time, and to offer a place where they can participate in different activities organised by the staff and the action group. The idea is to host a bigger event once every week, mostly on weekends, e.g. discos, tournaments, to celebrate the big holidays, and other events that are of interest to the age of the target group.



Opening hours

Monday:	14.00 - 20.00
Tuesday:	14.00 - 20.00
Wednesday:	14.00 - 20.00
Thursday:	14.00 - 20.00
Friday:	15.00 - 20.00
Saturday:	15.00 - 20.00
Sunday:	15.00 - 20.00

These are the opening hours of the centre through the year. The youth centre has different opening hours in summer time, when kids are not going to school, and we also have some tourists, who come to our centre... In summer we close the cafe a bit later, depends on the demand...



EVS - European voluntary service

At our café there is a large interest in hosting a foreign volunteer. The members of the café have few opportunities to practice their language skills and the challenge of speaking English or German with a foreign volunteer is really interesting for them. The young people are also interested in foreign countries and cultures. The volunteer will add new dimension to their daily life. The project will allow the volunteers to be able to improve their ability to communicate, implement small scale projects, work together in a team, etc. The main tasks of the staff and all volunteers are to help in getting ideas, plan and organize all aspects of such activities within the team.

In 2012 we hosted 3 volunteers at our center:

Borja, Jullie and Spela...

All the three volunteers, whom we hosted in 2012 came to us for long term, so for 10 or 12 month

Borja Barrado - came in 2011 from the Basque town: San Sebastian, and stayed with us 12 month, till end of August 2012. He was a very optimistic person. We were glad to have him in our center. We can say that our expectations have been fulfilled with the arrival of Borja. He was a boy with a very nice personality who could create a happy atmosphere around himself. He has found a lot of friends and the children liked him.



Julie Pellet- came in January 2012 from France, from Bretagne. Her project lasted for 12 month. She was a very intelligent person, and was very curious about the Hungarian and Slovak culture. Adriana was a creative person with good ideas. Her French temper was loved not only by the members of the youth centre, but also by other people living in Velky Meder.

Spela Novak arrived in October 2012, and she is still with us. Came from Slovenia for 10 month. At the beginning she was a little scared about the new people, new surrounding, but in a short time she has settled and became the member of our team. Children are very glad because she plays different games with them. She also planned a big EVS event in VMCM, but about this we will write in the annual report from 2013 J



Review of activities in 2012

VMCM has successfully continued its activities in the year 2012. We managed to create a cozy environment for the youth in our town for spending their spare time and they also had possibilities to participate in different activities and actions thus year 2012 was full of interesting events.

We organized every weekend an activity on which the children could participate. At the weekend our center is more crowded therefore we have chosen the weekends. Table-tennis was fully occupied this year. We organized many tournaments at this sport where children played for interesting prizes.

We also organized different championships and tournaments in darts, billiard street ball and puzzle. The atmosphere of these competitions was always very good. We also celebrated the different holidays at our center. The children decorated the center for Easter and Christmas. They could celebrate their birthdays here as well, and they could invite friends and play different games with them.

Our „Brakedance“ group is very popular at the center. The members of this group are kids and youngsters, who are very skillful and attached to their hobby. They work very hard at the trainings. They are also very creative because they usually make their own choreography with which they participate on different performances and competitions.

In the center we organized different courses on regular base, English courses for the children from the local Children's home and circler in table tennis which is was popular. In 2012 VMCM provided pleasant place for the youth as well as nice conditions for spending their free time by using the computers, the Internet and the other facilities. Besides that we tried to develop the European awareness with the help of the volunteers from abroad (EVS-European Voluntary

Service). We have had very good experiences with this project, because the presence of these volunteers carries revival to our center and it's also prosperous for the volunteer itself. Plus our „ex-volunteers“, who finished their services in our Youth Centre in last years still return to visit us. So did Fernando from Spain and Johan from France in 2012. We hope to see you soon again! J



Youth exchanges

- projects within the program EU Youth

We are glad that within the program EU Youth-Action in 2012 we managed to participate on 3 Youth Exchanges and 1 Seminar. Thanks to these exchanges we had the possibility to send our youngsters to Hungary, to Poland and to Spain for Youth Exchanges, and one member to Cyprus for a seminar about non-formal learning.

Selection of the kids for these exchanges was realized through advertisements in the local schools. Each exchange had his own basic theme thereby the children had the opportunity to choose.

The aim of organizations was to gather young people from various European countries and to build up an acquaintance between them in 6-7-8 days through different kind of activities. The exchanges contained various courses and discussions. The main idea was to present different cultures. Every participant worked very conscientiously because they realized that it's their major task and this way they are able to get new friends and they can learn their culture. For many of our participants this was the first real international experience where they were dependent on themselves and on the group leader.

At the beginning they were a bit shy because of the unknown place, people, culture and the language barrier but in a short time they started to communicate and made friendships. After a while they were able to cooperate and communicate without any problems. The participants of these Youth exchanges returned home with unforgettable and inestimable experiences.



Life in the cafe



Members and visitors

The café has approximately 500 **members** :

Age group	Number of members of different age groups
8-10	20
10-15	190
15-20	230
20-25	60

Our café also has some **visitors**, who usually come to use internet, or sometimes families who are coming with their children and friends to spend a nice time at us.

Since the opening the café has been used mostly by children between the age of 10-18, about 70-80% of these children belong to this age group. We have 500 members so far. Recently more and more older children discover the club (high school students, university students). Surprised by the pleasant atmosphere and low prices they usually come back and become members. During the weekends it's very crowded (Friday, Saturday) and less crowded during the schooldays (Monday, Tuesday, Wednesday). During the weekdays we have around 40-50 children on average in the café. At the weekends this number climbs up to 80-150. The busiest hours are usually from 4pm. to 8pm. The children are using the café in different ways. Some of them are spending all of their afternoon in the café doing different activities (table tennis, playstation, internet), and some of them come for shorter time mostly to use the internet. The schools, especially the Slovak primary school, also uses the café for computer lessons in the morning. For them using the computers is free of charge. We also have an agreement with the local children's home and with the special school so the children have free internet for a set period of time. A lot of them come daily in the afternoon and spend their time here.



We also have a playstation, a ping-pong table, a table football, board and card games. Among them the most popular are the playstation and the table tennis. The utilization of these is close to 100%. We have to make a timeschedule each day to ensure that all the children who want to play have access to it. We also arrange different competitions for them which are also popular. So far we have organized two table football championships and a table tennis championship, offering them reasonable prizes. During these activities the atmosphere is really good and the children's attitude is nice too. It also helps them to improve their competitive spirit and the willingness to play fair. All our activities are organized with the wishes of our members taken into consideration, and they are very active in suggesting new activities. They can also celebrate their birthdays in the café and have a fun time with their friends doing some activities too. We celebrate all major holidays in the year, where kids decorate the place.



Future perspectives, new ideas

1.

**For the future we plan Youth Exchanges:
with different countries of Europe.**

2.

We always would like to have 2 volunteer from different countries, because they make our centre more interesting and colorful, and would like to send our volunteers to different countries of Europe.

3.

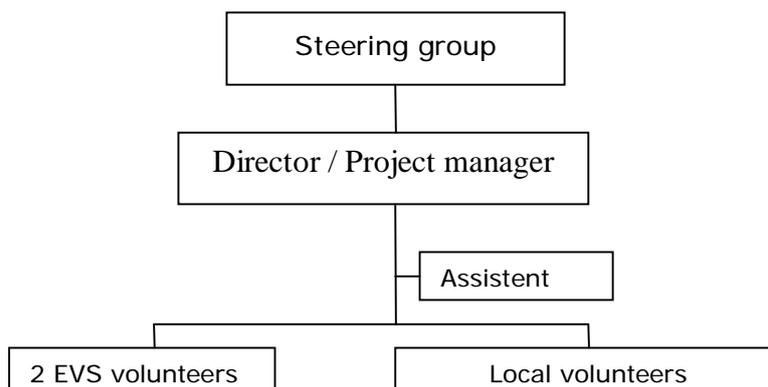
We want to keep our computers in a good state, or to change some of them so we always have plenty of visitors, and can keep cooperating with the local schools and the children's home.

4.

We want to organize activities, which make the centre more attractive for the kids and youngsters.

If you have any good idea, how to make our centre even better or nicer,
we are open for new suggestions!

Structure of the non-profit organization



EMPLOYING STAFF

- **Director and manager** Judit Bial - her main task is to take care of the daily running of the café, making it a good place for young people.
- **Assistant of the project manager:** Tibor Czajlik – in part-time position, who is the right hand of Judit
- **Two foreign volunteers** – help us to make café more interesting for young people to come.

The project manager the assistant and the volunteers are organizing small and big events during the season, such as exhibitions, day trips, decorating the café for special events, table football and tennis tournaments, parties, discos, dancing groups, painting workshops, etc.

STEERING GROUP – partners of VMCM

Chairman:

Ing. Alexander Néveri NEVITEL, a.s.

Members:

Mogens Hansen Dan-Slovakia Agrar, a.s.

Ing. Peter Boros MadNet (spolo nos s ru ením obmedzeným)

Ing. Zuzana Véghová Hungarian Secondary School (Obchodná akadémia a gymnázium vo Ve kom Mederi)

Mgr. Mária Estergájošová Slovak Primary School (Základná škola vo Ve kom Mederi)

Mgr. Alžbeta Seb ová Hungarian Primary School (Základná škola Bélu Bartóka s vyu . jaz. ma arským)

Members of the steering group are all sponsors, schools and the director of the cafe. On the steering group meetings everybody of our partners can express opinion, can get new information about the youth centre, find solutions together for some problems, give ideas for developing, etc. For all sponsors is written an information letter monthly, with aim to inform them about all happenings and actualities.

Simplified overview of the economy

Account of Expenses and Incomes (in Euros)			
	2012		
	Main non-taxed activities	Taxed business activities	Total
Expenses	20705	7392	28097
Consumption of material	1557	0	1557
Consumption of energy	1319	565	1884
Sold goods	0	329	329
Expenses of representation	0	0	0
Maintenance	10	0	10
Travel costs	1614	0	1614
Other service expenses	9431	4042	13473
Salaries	4801	2058	3059
Lawful social insurances	929	398	1327
Lawful social charges	648	0	648
Other social charges	115	0	115
Other taxes and charges	150	0	150
Exchange rate loss	0		0
Other charges	131		131
Depreciation of long-term tangible and non-tangible property	0		0
Creation of lawful rectifying item	0		0
Administration allowance of other accounting entity	0		0
Income	43392	2034	45426
Profit from sold material (tržby za vlastne výrobky)	0	0	0
Profit from services	0	1655	1655
Profit from sold goods	0	379	379
Interests (uroky)	1	0	1
Legal fee (zakonne poplatky)	0	0	0
Other income	0	0	0
Assumed contribution from other organizations	325600	0	325600
Assumed contribution from individuals	0	0	0
Assumed contribution from payed taxes (prispevky zo zapl.dane)	10831	0	10831
Operating grant (prevadzko ve dotacie)	0		0
Total - before taxation	22687	-5358	17329
Taxes from incomes	0	0	0
Total - after taxation	22687	-5358	17329

Valorization of the base evidence in the annual accounts

Total assets of VMCM at 31.12.2012 were 1768.- €. Economic achievement in year 2012 represents deficit of 17329.- €.

From Dan-Slovakia Agrar, a.s. we received a financial gift of 22500.- €, from Agrocorn s.r.o. 3500 €, from Agroeco s.r.o. 3500 €, and from Tesco Stores SR, a.s. 2500 €.

The contribution of 2% from the taxes in year 2012 was 10830.- €, from which we received 9408.- € from Dan-Slovakia Agrar a.s and 1422.- € from others.

Abstract of the amount of income – in segmentation according to resources and charges

The predominant part of the income in year 2012 was created from the income for services e.g. operation of table football and Internet, which represented 1655.- €. The income from sold non-alcoholic drinks constituted 379.- €. In year 2012 Mad Net allowed the using of Internet for free.

Contribution from other organizations in year 2012 for VMCM together with the 2% of the taxes was: 10830.- €. For financing the volunteers from European Voluntary Service we received 7510.- € from YOUTH program.

Balance and motion of the assets and debts of the non-profit organization

At 31. 12. 2012 VMCM had office-furniture in first-cost of 18819.- € and little fixed assets in total amount of 7876.- €.

Debts from business contacts form debts of 222.- €, from what we had debts towards to Attila Szombathy and T-com.

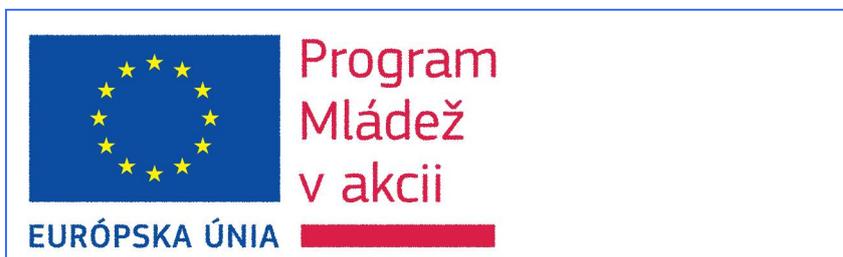
In Velky Meder, 24th April 2013

Our sponsors...

...Who helped us in year 2012



MadNet



TESCO

**If you have never been in VMCM,
we hope, after reading this
annual report
you will visit us soon!**

contacts

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			bial.judit@gmail.com

In the name of all members I would like to thank the help of our sponsors!

Thank you for supporting us!

Judit Bial, Mgr.