

Annual report of VMCM - 2013

Velký Meder centrum mládeže no.



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Introduction

The idea of an Internet café in Velký Meder came along in 2003, when the directors of Dan Slovakia Agrar a.s. and Nevitel a.s. met and discussed it. They found out, that they had similar ideas of creating an Internet café for the young people of Velký Meder. Later on the concept developed into a youth centre. The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc.

Velký Meder centrum mládeže n.o. („VMCM“) was established in the summer of 2004. Its founders are: Dan - Slovakia Agrar, a.s., NEVITEL, a.s., MadNet Ltd., and the local schools of Velký Meder.

History

VMCM youth center was opened in the summer of 2004.

It provides a place for young people on n 400 m² in the center of Velký Meder, where youngsters can actively use their free time and to pursue new interests. The place is equipped with computers with Internet access,

there is table tennis, table football, playstation, darts, various games and also a sitting area where young people can meet and talk in a pleasant environment.



Facts

The café should be an active place where young people can have fun, participate in spare time activities as well as make their own projects and to learn about team work, etc. We also contacted the 3 local schools to set down a working group to develop the project idea further and support us in the process of making the youth centre

The youth club is situated in the centre of the town Velký Meder and therefore it is very easy to find the place. It is on the first floor of a building where there are shops on the



ground floor. The cafe itself is situated in one big room to keep everything in one place, that is the best way for the kids to be with and meet friends and it also provides a good overview for the staff of what's happening. Together with the café there is a small kitchen and a small conference room which can also be used for any activities. In the

corner of the main room there is a place where the children can relax, with comfortable sofas and chairs. Close to the sofas is a playstation, and the table-football table. There is also a table tennis table which is free to use. Kids can play darts and different games in the café. In the room there are twenty computers in five groups of four.

- give young people the opportunity to learn and develop via handing them cultural values



Mission

- Indirectly contribute to the development of human resources in the region - preparing young people for the challenges of modern Europe,
 - To give the opportunity for young unemployed people to participate in the European Voluntary Service, where they can get work-experience and other relevant competencies, as well as improving language skills.
 - To provide young people to have the same chances, equipments, etc as children and youngsters in other EU countries,
 - Provide them with Internet access and access to a PC and work with them to create the conditions for better implementation in the future.
 - Develop the idea of European culture and the ability to communicate and improve their language skills – with help of volunteers from EVS, and via participating on International Youth Exchanges.

Target group

The target group for the café is young people between 10 and 26. The people in this age-group can sign a free membership with the café and get even cheaper internet. The main goal of the café is to provide cheap internet for symbolic prices for the kids that have no computers at home.

The secondary goal is to create a nice place with a good atmosphere for young people to spend their free time, and to offer a place where they can participate in different activities organized by the staff and the action group. The idea is to host bigger events once every week, mostly on weekends, e.g. discos, tournaments, to celebrate the big holidays, and other events that are of interest to the age of the target group.



Review of activities in 2013

VMCM has successfully continued its activities in the year 2013. We managed to create a cozy environment for the youth in our town for spending their spare time and they also had possibilities to participate in different activities and actions thus year 2013 was full of interesting events.

Children and Youngsters had the opportunity again this year to develop their artistic skills through various activities, which contribute to the development of their creativity and critical thinking. We often organize activities, to which we invited the children from the local art school. Thus, the children have learned various techniques and creative methods in creating various decorations, but along the way they also learned: how to pass on their own experience and on the other hand: how to learn from their friends.

From foreign volunteers our visitors did not receive only language skills but also interesting information about different cultures. They could learn various creative, logical and strategic games which they played at home.

Table-tennis was fully occupied this year. We organized many tournaments at this sport where children played for interesting prizes. With a lector, who has Colombian origin, we started to do Yoga exercises twice a week.

We also organized different championships and tournaments in darts, table-football, street ball and puzzle. The atmosphere of these competitions was always very good. We also celebrated the different holidays at our center. The children decorated the center for Easter and Christmas together with our volunteers from different corners of Europe. They could celebrate their birthdays here as well, and they could invite friends and play different games with them.

Our Brakedance-group is still very popular at the center. The members of this group are kids and youngsters, who are very skillful and attached to their hobby. They work very hard at the trainings. They are also very creative because they usually make their own



choreography with which they participate on different performances and competitions.

In the center we organized different courses on regular base, English courses for the children from the local Children's home and circlet in table tennis which is was popular. In 2013 VMCM provided pleasant place for the youth as well as nice conditions for spending their free time by using the computers, the Internet and the other facilities. Besides that we tried to develop the European awareness with the help of the volunteers from abroad (EVS-European Voluntary Service). We have had very good experiences with this project, because the presence of these volunteers carries revival to our center and it's also prosperous for the volunteer itself.

Among the many events organized last year, I would like to highlight the two youth exchanges in Hungary. Participants of such international youth exchanges gain valuable competences, language skills (especially in English), which will be very useful for them to find work at home or abroad in the future.

European Voluntary Service - Hosting and Sending volunteers

At our café there is a large interest in hosting a foreign volunteer. The members of the café have few opportunities to practice their language skills and the challenge of speaking English or German with a foreign volunteer is really interesting for them. The young people are also interested in foreign countries and cultures. The volunteer will add new dimension to their daily life. The project will allow the volunteers to be able to improve their ability to communicate, implement small scale projects, work together in a team, etc. The main tasks of the staff and all volunteers are to help in getting ideas, plan and organize all aspects of such activities within the team.

In 2013 we hosted 3 volunteers at our center, and have sent 1:

Špela Novák joined us in October 2014, came from Slovenia, and stayed 10 month. At the beginning she was a little shy, but very quickly integrated into society. She had big plans, and was very happy after realizing them together with the other volunteers and the youngsters of the center.



Miguel Alvarez Alvarez arrived to us in February 2013, and came from Spain for 12 month. Together with Špela they organized lots of activities, presentations about EVS, and did non-formal English lessons in the local schools, and also in the Youth Center for the kids from the local children's home.

Elixabete Larrea Garcia came to us also from Spain in September 2013. With her Spanish temperament she quickly enchanted not only the members of the Youth Center, but also people from Velky Meder. She found a lot of friends in the center and in the town too



Špela, Miguel and Eli were very clever and organized along various children's activities, which contribute to the overall development of the cultural and spiritual values of children and youth. Had a very good relationship with the children and often played and talked with them regardless of their age or gender. We are very happy also because our "ex-volunteers" feel good with us, and often they come back after their service to visit us and the kids in the Youth Center.



Regarding to sending volunteers we also have some news: in January 2013 we have sent a volunteer to Bulgaria. **Ferenc Maczkó** was doing EVS till December 2013. After finishing his voluntary Service he visited us in the Youth Center, and told the children and youngsters about his experiences. He talked also about how many competences and skills he gained during his service, which he will be able to use in the future. This experience was very positive for him, so he is recommending EVS to all.



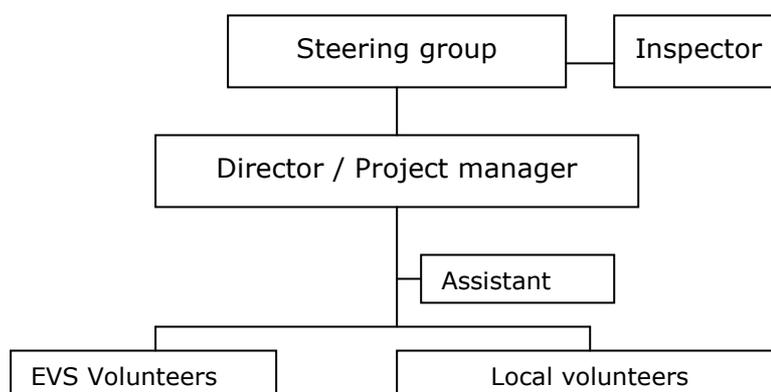
Life of the center in pictures



Business Activity

The law on non-profit organizations allows that the nonprofit organization is also involved in business. Entrepreneurial activity makes a significant contribution to the sustainability of the organization and makes VMCM increase the quality of its services. Main business activity in 2013 was the provision of Internet access for a fee, at a discounted rate for the youth under 26 years of age.

Structure of the non-profit organization



Steering group

Chairman:

Ing. Alexander Néveri, NEVITEL, a.s.

Members:

Mogens Hansen, Dan - Slovakia agrar, a.s.

Ing. Peter Boros, MadNet, a.s.

Mgr. Alžbeta Horváthová, Obchodná akadémia a gymnázium vo Veľkom Mederi

Mgr. Mária Estergályošová, Základná škola J. A. Komenského vo Veľkom Mederi

Mgr. Alžbeta Sebőová, Základná škola Bélu Bartóka s vyuč. jazykom maďarským

Inspector:

Ing. Judit Bögi

Director / Project manager:

Mgr. Judit Bial

Assistant:

Tibor Czajlák

Announcement: during the year 2013 there have been changes in the composition of the bodies of the non-profit organization due to a change of the director of the “Obchodná akadémia and gymnázium” in Veľky Meder.

Simplified overview of the economy

| Account of Expenses and Incomes (in Euros) | | | |
|--|---------------------------|---------------------------|-------|
| | 2013 | | |
| | Main non-taxed activities | Taxed business activities | Total |
| Expenses | 46404 | 110 | 46514 |
| Consumption of material | 1476 | 0 | 1476 |
| Consumption of energy | 1754 | 0 | 1754 |
| Sold goods | 0 | 110 | 110 |
| Expenses of representation | 0 | 0 | 0 |
| Maintenance | 36 | 0 | 36 |
| Travel costs | 2125 | 0 | 2125 |
| Other service expenses | 26870 | 0 | 26870 |
| Salaries | 8479 | 0 | 8479 |
| Lawful social insurances | 4771 | 0 | 4771 |
| Lawful social charges | 627 | 0 | 627 |
| Other social charges | 119 | 0 | 119 |
| Other taxes and charges | 0 | 0 | 0 |
| Exchange rate loss | 0 | | 0 |
| Other charges | 147 | | 147 |
| Depreciation of long-term tangible and non-tangible property | 0 | | 0 |
| Creation of lawful rectifying item | 0 | | 0 |
| Administration allowance of other accounting entity | 0 | | 0 |
| Income | 42673 | 110 | 42783 |
| Profit from sold material | 0 | 0 | 0 |
| Profit from services | 1769 | 0 | 1769 |
| Profit from sold goods | 0 | 110 | 110 |
| Interests | 0 | 0 | 0 |
| Legal fee | 0 | 0 | 0 |
| Other income | 0 | 0 | 0 |
| Assumed contribution from other organizations | 24500 | 0 | 24500 |
| Assumed contribution from individuals | 0 | 0 | 0 |
| Assumed contribution from paid taxes | 2283 | 0 | 2283 |
| Operating grant | 14121 | | 14121 |
| Total - before taxation | -3731 | 0 | -3731 |
| Taxes from incomes | 0 | 0 | 0 |
| Total - after taxation | -3731 | 0 | -3731 |

Valorization of the base evidence in the annual accounts

Total assets of VMCM at 31.12.2013 were 13415.- €. Economic achievement in year 2013 represents a loss of 3131.- €.

From Dan-Slovakia Agrar, a.s. we received a financial gift of 24500.- .

The contribution of 2% from the taxes in year 2013 was 2282,71.-€.

Abstract of the amount of income - in segmentation according to resources and charges

The predominant part of the income in year 2013 was created from the income for services: Internet access, which represented 1769,30.- €. The income from sold non-alcoholic drinks constituted 109,60.- €. In year 2013 MadNet, a.s. allowed the using of Internet for free.

Contribution from other organizations in year 2013 for VMCM together with the 2% of the taxes was: 2282,70.- €. For financing the volunteers from European Voluntary Service VMCM received 14121,36.- € from YOUTH program.

Balance and motion of the assets and debts of the non-profit organization

At 31. 12. 2013 VMCM had office-furniture in first-cost of 18819.- € and little fixed assets in total amount of 7876.- €.

Debts from business contacts form debts of 178,74.- €, from what we had debts towards to Attila Szombathy and T-com.

In year 2013 we were supported by:



MadNet



Thanks for your support!

If you have never been in VMCM,
We hope, after reading this
annual report
You will visit us soon!

contacts

| | | | |
|-----------|---|------------|--|
| Address: | VMCM Stará ulica 1. Velký Meder 932 01 | Phone Nr.: | + 421 915 214 648 |
| | | Web side: | www.vmcmladeze.sk |
| | | E-mail: | vmcmslovakia@gmail.com |
| Director: | Judit Bial, Mgr. | Phone Nr.: | +421 915 214 648 |
| | | E-mail: | bial.judit@gmail.com |

In the name of all members I would like to thank the help of our sponsors!

Thank you for supporting us!

Judit Bial, Mgr.